

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments	
3,727	1,675	1,714	Archives	Search Fees	30.00 an hour 45.00 an hour	£30 per hour £45 per hour	Individuals Commercial Companies	
				Photocopying				Brought in line with library service charges
7,854	8,043	8,228	Library Service	Lending Fees				
				DVDs/Videos	Reduce to £2 Reduce to £2	2.00 2.00		no change as to encourage higher usage
34,471	39,050	39,948		Lettings Fees				
				per hour	15.00	15.00		changes reflective of demand
				per 2.5 - 4 hr session	35.00	38.00		
				per day 9am to 4:30pm	65.00	68.00		
				evening 5pm to 10pm	100.00	100.00		
				weekly rate for exhibitions	The greater of £250 or 40% commission fee on any sales during the exhibition	40% commission fee on any sales during the exhibition	no changes reflective of other service areas	
				Gallery/Room Hire per week incl. public performance	£250 for non profit making organisation, £300 for profit making organisation	£250 for non profit making organisation, £350 for profit making organisation	Commercial increase	
				Projector hire	£10 per hire session	£10 per hire session		
13,764	13,808	14,126		Fines	15p per day up to a maximum of £10 per item (adults only)	20p per day up to a maximum of £10 per item (adults only)	Daily rate increase - maximum rate unaffected	
				DVD's	50p per day up to a maximum of £10 per item	£1 per day up to a maximum of £10 per item	rate increase	

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21,127	21,109	21,595		Photocopying			
				Black & White A4	0.15	0.20	copy rate increase
				Black & White A3	0.25	0.30	copy rate increase
				Coloured A4	0.65	0.70	copy rate increase
				Coloured A3	1.00	1.20	copy rate increase
				Scanning	1.00 per copy	1.00 per copy	New from 17/18
				Research Fees			
				Private	£28 per hour	£30 per hour	rate increase
				Commercial	£41 per hour	£45 per hour	rate increase
14,345	10,000	10,230	Museums	Museum of Speed	2.00	2.00	Adults £2, children free (when BABS on display)
20,019	37,672	38,538		Meeting Room Hire			
				Per hour (10am- 4.30pm)	15.00	15.00	
				per half day (up to 3 hours)	35.00	39.00	
				per day (9am to 4:30pm)	65.00	67.00	
				Out of hours (morning) per hour	25.00	25.00	
				Out of hours (evening) fixed rate	100.00	102.50	
				Exclusive hire	By negotiation	By negotiation	
				Classes	£12 per hour; £25 half day £50 day	N/A	
				TV/Film location	TV £75 per hour (access hours to be negotiated) (out of hours by negotiation)	£250 day rate for small productions	
				Retail (all sites)	Various prices - mark up to RRP	Cost price x 2.4	
				Refreshments (CCM, PH, KIM)	Various prices - mark up to RRP	Various prices - mark up to RRP	
				Supply of digital images	£25 + VAT per image	£25 + VAT per image	
				Reproduction of images	By negotiation		
				Arts / crafts sales	30% commission + VAT	30% commission + VAT	Adjustment in line with industry standard